

Natural Resources & Outdoor Recreation Trust Fund

Potential program funding with current formula vs FY20 Appropriations

*Estimated Annual Trust Fund Revenue: \$200 Million

Trails—10% = \$20 Million

Gov. Recommendation: 4% = \$8 Million

- State Recreational Trails Program—**FY20: \$1.5 Million**
 - Administrator: DOT
 - Funding Source: RIF
- Water Trails and Low Head Dam Removal—**FY20: \$0.5 Million**
 - Administrator: DNR
 - Funding Source: RIF

Lake Restoration—7% = \$ 14 Million

FY20: \$9.6 Million

Gov. Recommendation: 10% = \$20 Million

- Administrator: DNR
- Funding Source: RIF

Resource Enhancement and Protection (REAP)—13% = \$26 Million

FY20: \$12 Million

Gov. Recommendation: 10% = \$20 Million

- Administrators: DNR, IDALS, DOT, Dept. of Cultural Affairs
- Funding Source: Environmental First Fund
- **NOTE: REAP will sunset in 2021 without legislative action**

Watershed Protection—14% = \$28 Million

FY20: Approx. \$19 Million

Gov. Recommendation: 15% = \$30 Million

- Administrators: IDALS, DNR
- Funding Sources: RIF, General Fund, Environmental First Fund
- Potential programs include: Water quality Initiative, Floodplain Management & Dam Safety, Water quality monitoring, GIS data, Water quantity management, Water Survey, Watershed Protection Fund

Soil Conservation & Water Protection—20% = \$40 Million

FY20: Approx. \$34.2 Million

Gov. Recommendation: 34% = \$68 Million

- Administrator: IDALS
- Funding Sources: General Fund, Environmental First Fund
- Potential programs include: General Admin/Operations, Soil & Water Conservation practices, Ag Drainage Well Closures, CRP admin, CREP

Natural Resources—23% = \$46 Million

FY20: Approx. \$24.1 Million

Gov. Recommendation: 18% = \$36 Million

- Administrator: DNR
- Funding Sources: General Fund, Environmental First Fund, RIF, Groundwater Protection
- Potential programs include: General Admin/Operations, Forest Health Management, Park Infrastructure, Park Operations/Maintenance, Groundwater Protection
- *Note: DNR also administers the Fish and Wildlife Protection Fund codified in the Iowa Constitution. All revenue derived from state license fees for hunting, fishing, and trapping, and all state funds appropriated for, and federal or private funds received by the state for, the regulation or advancement of hunting, fishing, or trapping, or the protection, propagation, restoration, management, or harvest of fish or wildlife, shall be used exclusively for the performance and administration of activities related to those purposes. The Fish & Wildlife Protection Fund received approximately \$44 million in FY20.*

Local Conservation Partnership—13% = \$26 Million

FY20: \$0 (new program under Ch. 461)

Gov. Recommendation: 9% = \$18 Million

- Administrator: DNR
- New program to support community conservation and outdoor recreation projects